Title: Administrative Compensation Policy

| Title: Administrative Compensation Policy | Effective Date: January 8, 2017 |
|--|---|
| Traininstructive Compensation Folloy | Adoption/Revision Date: January 1, 2020 |
| Custodian: Personnel Manager | Approving Body: Personnel Committee |

1. Authority

- a. Wis. Stat. 59.02, 59.03, and 59.51
- b. Clark County Code of Ordinances, Section 2-48

2. References

- a. Adopting Resolution/Ordinance/Motion: Resolution 17-4-19
- b. Clark County Employee Handbook and Administrative Manual

3. Purpose

- a. To establish a compensation program that:
 - i. Reflects the competitive market and strives for internal equity.
 - ii. Maintains uniformity across the organization, but allows for departmental flexibility to meet recruitment and retention needs.
 - iii. Establishes compensation expectations for county employees and incentive for reasonable longevity in comparison to market trends.

4. Scope

a. Applies to all Clark County employees with exceptions of elected, seasonal, limited term, members of a collective bargaining agreement, or those positions not otherwise captured in the attached wage schedules.

5. Policy Overview

- a. This policy is established in transition from previous collective bargaining schedules and is intended to provide more uniformity and consistency in compensation schemes for Clark County employees. The policy addresses the County's principles of compensation, wage progression scheme, incentive schemes and reclassification process.
- b. This policy is administrative with authority vested in the Clark County Personnel Committee by ordinances and the authority for "across the board" changes approved by the Clark County Board of Supervisors.
- c. Administrative procedures regarding compensation are delegated to the Office of Finance and Personnel under guidance of this policy.

6. Policy Performance

- a. This policy is established to support the following recruitment and retention goals with quantifiable performance indicators:
 - i. At the organizational level, the median tenure in years for regular Clark County employee should not fall below the national median average for public employees as reported annually by the Bureau of Labor Statistics. [2016 Report = 7.7 years]
 - ii. At the department level, no department should experience more than 25% turn over in a year period, with consideration given to circumstances involving smaller departments with smaller staffs.
 - iii. At the position level, no vacant position should go unfilled for more than 60 days when actively recruiting.

Clark County, WI



Founded in 1853

Administrative Compensation Policy

Effective: January 8, 2017 Revised: January 1, 2020

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SECTION 1: POLICY AUTHORITY

- 1. The Personnel Committee has the authority to administer the classification and salary plan under the Clark County Code of Ordinances, Section 2-48.
- 2. Amendments to this policy are governed by the Personnel Committee as granted by County Ordinance. Requests for amendments shall be submitted in writing to the Personnel Committee through the Personnel Office by using Appendix I. Amendment requests should specify: (1) the desired amendment; (2) the applicable section and language to amend; (3) the reason for the amendment; and (4) the recommended language or modification.

SECTION 2: POLICY DEFINITIONS

For purposes of this policy the following definitions will apply:

1. *Emergency* is defined as "a serious and unexpected, situation requiring immediate action to avoid a danger to the organization."

SECTION 3: COMPENSATION POLICY PRINCIPLES

- 1. Support the performance goals of the compensation policy, the Clark County Mission, and strategic initiatives of the County.
- 2. Attract and retain a well-qualified workforce.
- 3. Compensate at levels that are both competitive with relevant labor markets and equitable across the organization.
- 4. Comply with federal code, state statute and county policy.
- 5. Demonstrate fiscal responsibility with citizen tax dollars.
- 6. Consistent practice of procedures, policies, and templates will be utilized with an understanding that limited exceptions may arise from operational needs. Deviations shall be approved the Personnel Committee.
- 7. Clark County will not discriminate in compensation based on race, color, gender, religion, creed, age, disability, national origin, lifestyle, or any other basis prohibited by state or federal law.
- 8. The compensation principles and related administration guidelines are regularly reviewed by the Personnel Manager and the Personnel Committee.

SECTION 4: WAGE SCHEDULE

The following section describes the structure, purpose, and progression using the Clark County Wage Schedule set forth in Appendix A.

4.1 PAY GRADES

- 1. The Clark County Wage Schedule is composed of a tiered system of pay grades.
- 2. County positions are assigned to pay grades based on study data, operational needs, and recruiting and retention trends.
- 3. Reclassification of a position to a different pay grade is described in Section 5 of this policy.

4.2 WAGE RANGE

1. Each pay grade has a wage range of 80% to 120% of the mid-market estimate derived from the 2018 – 2019 Clark County Classification and Compensation Study.

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2. Wage ranges shall not be adjusted for general increases (ie cost of living adjustments or wage adjustments based on CPI) as approved by Clark County Board of Supervisors.

4.3 SCHEDULE PROGRESSION

- 1. Each pay grade has a consistent and equal progression divided into nine steps.
- 2. Any starting pay referred to in this policy must start at a step within the position's pay grade.
- 3. The starting pay for a new employee in a position shall be determined by the department head and reviewed by the Personnel Manager.
 - a. The starting pay shall be determined based on the market and the new employee's experience and qualifications.
- 4. If an employee at Step 1 reaches the 6 month anniversary in the position at such step, the employee shall progress to Step 2.
- 5. For employees at Step 2 to Step 5, the employee shall progress to the next step at the 12 month anniversary in the position at each step.
- 6. For employees at Step 6 to Step 8, the employee shall progress to the next step at the 18 month anniversary in the position at each step.
- 7. Employees at Step 9 will no longer be eligible for step progressions.
- 8. Departments are required to submit a general wage notice (Appendix E) to the Department of Finance and Personnel for each new hire and for employees scheduled to receive a pay progression.
- 9. Years served in other positions do not transfer for pay progressions.
- 10. Any pay progression shall be realized on the first day of the first full pay period following the scheduled progression. See Table 1 below for a pay progression hypothetical.

Table 1 - Pay Progression Hypothetical

| Day 1 | 6 month an | niversary | 12 month ar | nniversary | 18 month anniversary | | |
|-----------------|------------------|----------------|--------------|----------------|----------------------|----------------|--|
| Employee's | 6 months at step | Date pay | 12 months at | Date pay | 18 months at step | Date pay | |
| 1st day at step | | progression is | step | progression is | | progression is | |
| | | realized* | | realized* | | realized* | |
| 03/06/2019 | 09/04/2019 | 09/15/2019 | 03/04/2020 | 03/15/2020 | 09/02/2020 | 09/13/2020 | |

^{*} Pay periods begin on Sundays every other week

4.4 STEP ADJUSTMENT

A step adjustment is a single increase in step progression occurring outside the scheduled pay progression set forth in Section 4.3. A request for such an adjustment (Appendix F) must be initiated by the department head and submitted to the Personnel Committee through the department's supervisory committee. The request must demonstrate financial and operational justifications that warrant a step adjustment.

SECTION 5: RECLASSIFICATION

Operational needs and position expectations will evolve and positions may need to be reclassified to a different pay grades. Reclassification of employees shall be reviewed and initially acted upon by the Personnel Committee from June 1 to June 30 upon the department's supervisory committee recommendation unless an emergency arises (see Section 2 for "Emergency" definition).

The following considerations and process will be utilized in a position reclassification:

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- 1. Reclassification is warranted by the addition or deletion of significant duties, skill requirements, responsibilities, and/or education or experience requirements of a position. An increase in volume of previously established duties does not warrant a reclassification.
- 2. Utilizing the Reclassification Request Form (Appendix G), all requests for a position reclassification shall be recommended by the immediate supervisor/department head, and approved by the supervising committee that administers the position.
- 3. Once approved by the supervising committee, the recommendation for the position reclassification is then presented to the Personnel Committee with:
 - a. a current job description and title;
 - a proposed job description and title indicating the addition or deletion of significant duties, skill requirements, responsibilities, and/or education or experience requirements;
 - c. supporting documentation (i.e. job study data);
 - d. internal equity analysis;
 - e. an estimate of financial impact to the department; and
 - f. a plan of how the financial impact will be absorbed.
- 4. The Personnel Committee will review the reclassification request and supplemental materials, and if approved, the reclassification request will be forwarded to an external compensation plan consultant for a final endorsement. Consultation fees will be paid by the requesting department. Upon endorsement the reclassification will be implemented on the effective day, which will be the first day of the first full pay period of the new budget year unless otherwise approved by the Personnel Committee. Employees will carry their current hourly rate to their new pay scale and slide right to the next available step of their new paygrade upon the effective date of the reclassification.

SECTION 6: NEW POSITION

Operational needs within a department may require the creation of a new position. Creation of a new position will be considered by the Personnel Committee on an annual basis prior to budget preparations. In order to implement a new position, the new position must be approval by the department's supervisory committee.

The following considerations and process will be utilized:

- 1. A "new position" must contain essential job functions, expectations, and requirements that are not already consolidated under an existing position title on the wage schedule. Re-titling of an existing position does not warrant the creation of a new position.
- 2. Utilizing the New Position Request Form (Appendix H), all requests for a new position shall be recommended by the immediate supervisor/department head and approved by the department's supervising committee.
 - a. The Department of Finance and Personnel should be consulted in the creation of a new job position and description.
- 3. The approved recommendation for a new position is then presented to the Personnel Committee with the following documents:
 - a proposed job description and title indicating a new consolidation of significant duties, skill requirements, responsibilities, and/or education or experience requirements;
 - b. supporting documentation and job study data for schedule placement;
 - c. internal equity analysis;

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- d. an estimate of financial impact to the department; and
- e. a plan of how the financial impact will be absorbed.
- 4. The Personnel Committee will review the new position request and supplemental materials, and if approved, the new position request will be forwarded to an external compensation plan consultant for a final endorsement. Consultation fees will be paid by the requesting department. Upon endorsement, the new position will be implemented.

SECTION 7: EMPLOYEE MOVEMENT

Employees may transition from one position to another during their tenure with Clark County. For purposes of this policy, these transitions will be classified as a promotion, a lateral transfer, or transfer to a lower pay grade. Departments are required to submit a general wage notice (Appendix E) to the Department of Finance and Personnel to initiate employee movement.

7.1 PROMOTION

A promotion is a transition of a County employee into a position found in a higher pay grade.

- 1. An employee will not have a wage reduction as a result of a promotion.
- 2. The starting pay as the result of a promotion shall commence at a wage higher than the employee's wage before promotion and shall be determined by the department head and be reviewed by the Personnel Manager. In the event the promotion is to a department head position, the department's supervisory committee shall determine the starting pay and be reviewed by the Personnel Manager.
- 3. An employee retains the right to negotiate the starting pay with the department head or department's supervisory committee depending on who is responsible to determine the starting pay.
- 4. Pay shall progress as set forth in Section 4.3.

7.2 LATERAL TRANSFER

A lateral transfer is a transition of a County employee into a position found in their current pay grade.

- 1. An employee will not have a wage reduction as a result of a lateral transfer.
- 2. The starting pay as the result of a lateral transfer shall be determined by the department head and be reviewed by the Personnel Manager.
- 3. An employee retains the right to negotiate the starting pay with the department head.
- 4. Pay shall progress as set forth in Section 4.3.

7.3 TRANSFER TO A LOWER PAY GRADE

A transfer to a lower pay grade is a transition of a County employee into a position found in a lower pay grade. It is understood that such a transition can be initiated by the employer or employee.

- 1. An employee shall have a wage reduction as a result of a transfer to a lower pay grade.
- 2. The starting pay as the result of a transfer to a lower pay grade shall be determined by the department head and be reviewed by the Personnel Manager.
- 3. An employee retains the right to negotiate the starting pay with the department head.
- 4. Pay shall progress as set forth in Section 4.3.

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SECTION 8: SUPPLEMENTAL DEPARTMENT WORK RULES

Federal Regulations, Wisconsin State Statutes and Personnel Committee approved departmental work rules may allow for deviation from this policy. Such deviations shall be reviewed and approved by the Personnel Committee on an annual basis. Departments are required to submit a general wage notice (Appendix E) to the Department of Finance and Personnel to initiate wage changes.

Departments with supplemental pay schedules include the following:

- 1. Appendix B: Forestry and Parks Seasonal Employee Pay Schedule
- 2. Appendix C: Sheriff's Office Reserve Pay Schedule
- 3. Appendix D: Sheriff's Office Union Pay Schedule

SECTION 9: REVIEW AND MAINTENANCE

- 1. A review of this compensation plan and all job positions shall be conducted every one to two years or at the discretion of the Personnel Committee.
- 2. Any mass changes in schedule progression or correlating wage rates will be considered an "across the board salary adjustments" and shall be subject to approval by the Clark County Board of Supervisors.

SECTION 10: ATTACHMENTS

Appendix A: Wage Schedule

Appendix B: Forestry and Parks Seasonal Employee Pay Schedule

Appendix C: Sheriff's Office Reserve Pay Schedule

Appendix D: Sheriff's Office Union Pay Schedule

Appendix E: General Wage Rate Change

Appendix F: Step Adjustment Application

Appendix G: Reclassification Request Form

Appendix H: New Position Request Form

Appendix I: Proposed Changes to Compensation Policy

Appendix J: Revision History

SECTION 11: REVISION HISTORY

| Revision History | | | | | | | | | | | |
|----------------------------|----------------------------------|----------------------------------|--|--|--|--|--|--|--|--|--|
| Adoption/ Revision Date | Overview of Adoption/Revision | Adoption/Revision Reference | | | | | | | | | |
| 1/8/2017 | See Appendix J: Revision History | See Appendix J: Revision History | | | | | | | | | |
| 7/5/2017 | See Appendix J: Revision History | See Appendix J: Revision History | | | | | | | | | |
| TBD | See Appendix J: Revision History | See Appendix J: Revision History | | | | | | | | | |

APPENDIX A: WAGE SCHEDULE

| | | | | | | | | STEPS | | | | |
|--------------|---------------------|---|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Salary Range | e Department | Job Title | FLSA | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| А | CCRLC | Executive Director | ED | \$44.54 | \$47.32 | \$50.66 | \$54.00 | \$57.34 | \$60.68 | \$64.02 | \$66.25 | \$66.81 |
| | | | | * 10.15 | 410.66 | 4.5.00 | 410.50 | 451.50 | | 4=== | 450 50 | **** |
| В | Highway | Highway Commissioner | ED | \$40.15 | \$42.66 | \$45.68 | \$48.69 | \$51.70 | \$54.71 | \$57.72 | \$59.73 | \$60.23 |
| | IT | IT Services Director | ED | | | | | | | | | |
| | Office of Finance | Comptroller | ED | | | | | | | | | |
| | Sheriff | Chief Deputy | ED | | | | | | | | | |
| С | CCRLC | Director of Financial Services | ED | \$36.19 | \$38.45 | \$41.17 | \$43.88 | \$46.60 | \$49.31 | \$52.03 | \$53.84 | \$54.29 |
| | CCRLC | Director of Nursing-Daily Operations | ED | | | | | | | | | |
| | Community Services | Associate Director | ED | | | | | | | | | |
| | Corporation Counsel | Corporation Counsel | ED | | | | | | | | | |
| | County Attorney | County Attorney | ED | | | | | | | | | |
| | Forestry | Forestry and Parks Administrator | ED | | | | | | | | | |
| | Social Services | Director of Social Services | ED | | | | | | | | | |
| D | ADRC | ADRC Director | ED | \$32.50 | \$34.53 | \$36.97 | \$39.41 | \$41.84 | \$44.28 | \$46.72 | \$48.34 | \$48.75 |
| | ADS | ADS Director | ED | 702.00 | 70.000 | 7000 | 7 | 4 | 7 | 7.0 | 7.00 | 4 .0 |
| | CCRLC | Director of Social Services | ED | | | | | | | | | |
| | Child Support | Child Support Director | ED | | | | | | | | | |
| | EMS | Emergency Management Director | ED | | | | | | | | | |
| | Highway | Operations Manager/Patrol Supervisor | ED | | | | | | | | | |
| | Office of Finance | Assistant Comptroller | EM | | | | | | | | | |
| | Office of Personnel | Personnel Manager | ED | | | | | | | | | |
| | Public Health | Director of Public Health | ED | | | | | | | | | |
| | Sheriff | Communications Captain | ED | | | | | | | | | |
| | Sheriff | Detective Captain | ED | | | | | | | | | |
| | Sheriff | Jail Captain | ED | | | | | | | | | |
| | Sheriff | Patrol Captain | ED | | | | | | | | | |
| E | CCRLC | Director of Food and Nutrition Systems | EM | \$29.33 | \$31.16 | \$33.36 | \$35.56 | \$37.76 | \$39.96 | \$42.16 | \$43.62 | \$43.99 |
| | CCRLC | Director of Plant Operations | EM | | | | | | | | | |
| | CCRLC | HR Manager | EM | | | | | | | | | |
| | CCRLC | Nurse Care Coordinator | EM | | | | | | | | | |
| | CCRLC | Physical Therapist | ED | | | | | | | | | |
| | Community Services | Behavioral Services Program Manager | EM | | | | | | | | | |
| | Community Services | Outpatient Services Program Manager | EM | | | | | | | | | |
| | Forestry | Forestry Manager | ED | | | | | | | | | |
| | IT | IT Services Site Manager | NE | | | | | | | | | |
| | Land Conservation | County Conservationist | ED | | | | | | | | | |
| | Maintanence | Maintenance Engineer | ED | | | | | | | | | |
| | Planning & Zoning | Planning & Zoning Administrator | ED ED | | | | | | | | | |
| | Social Services | Unit Manager-Family and Children's Social Work Veteran Services Officer | ED | | | | | | | | | |
| | Veteran Services | veteran services Officer | ED | | | | | | | | | |
| F | CCRLC | Adult Day Care Coordinator | EM | \$26.50 | \$28.16 | \$30.14 | \$32.13 | \$34.12 | \$36.11 | \$38.09 | \$39.42 | \$39.75 |
| | CCRLC | Food Service Manager | EM | | | | | | | | | |
| | CCRLC | QIDP | EM | | | | | | | | | |
| | CCRLC | Registered Nurse | ES | | | | | | | | | |
| | Forestry | Parks and Program Manager | ED | | | | | | | | | |
| | IT | IT Services Network Administrator | NE | | | | | | | | | |
| | IT | IT Services Server Administrator | NE | | | | | | | | | |
| | Planning & Zoning | County Surveyor | ED | | | | | | | | | |
| | Public Health | Lead Public Health Nurse | EM | | | | | | | | | |
| | Social Services | Unit Manager-Business Office | EM | | | | | | | | | |
| | | ļ | | | | | | | | | - | |
| | Social Services | Unit Manager-Economic Support | EM | | | | | | | | | |

| G | ADRC | Nutritionist/Dietitian | NE | \$23.88 | \$25.38 | \$27.17 | \$28.96 | \$30.75 | \$32.54 | \$34.33 | \$35.53 | \$35.83 |
|---|---------------------|--|----------|---------|----------|---------|-----------------|-----------------|---------|---------|---------|---------------|
| | CCRLC | Assistant Director of Food and Nutrition | EM | | | | | | | | | |
| | CCRLC | Registered Dietician | EM | | | | | | | | | |
| | Community Services | Clinical Therapist | NE | | | | | | | | | |
| | Community Services | Registered Nurse | ES | | | | | | | | | |
| | Finance | Accountant/ Payroll & Benefit Coordinator | EM | | | | | | | | | - |
| | | | | | | | | | - | | | - |
| | Forestry | Facilities Supervisor | ED | | | | | | | | | |
| | Highway | Financial Manager | EM | | | | | | | | | |
| | Highway | Foreman | ES | | | | | | | | | |
| | Highway | Foreman - Maintenance Shop | ES | | | | | | | | | |
| | Maintenance | Maintenance Supervisor | EM | | | | | | | | | |
| | Planning & Zoning | GIS Coordinator | NE | | | | | | | | | |
| | | | | | - | | | | - | - | | - |
| | Public Health | Public Health Educator | NE | | | | | | | | | |
| | Public Health | Public Health Nurse | NE | | | | | | | | | |
| | Register In Probate | Register in Probate | ED | | | | | | | | | |
| | Sheriff | Corrections Sergeant | NE | | | | | | | | | |
| | | | | | | | | | | | | |
| Н | ADRC | Financial Manager | NE | \$20.96 | \$22.27 | \$23.84 | \$25.42 | \$26.99 | \$28.56 | \$30.13 | \$31.18 | \$31.4 |
| | ADRC | Information & Assistance Specialist | NE | Ψ20.50 | , vec.e. | Ψ25.0 T | 4 25.12 | Ψ20.33 | Ψ20.50 | 450.15 | 451.10 | Ψ51. |
| | | | NE | | - | | | | - | - | | - |
| | ADRC | Nutrition & Prevention Coordinator | | | | | | | | - | | - |
| | ADS | Office/Safety Manager | EM | | | | | | | | | |
| | ADS | Rehab Services Manager | EM | | | | | | | | | |
| | CCRLC | Admissions Coordinator | NE | | | | | | | | | |
| | CCRLC | Asstistant Director of Client Services | NE | | | | | | | | | |
| | CCRLC | Social Worker | EM | | | | | | | | | |
| | Clerk of Courts | 1st Deputy Clerk of Circuit Court | NE | | | | | | | | | |
| | | | | | | | | | - | - | | - |
| | Community Services | Birth to 3 Program Services Coordinator | EM | | | | | | | | | |
| | Community Services | Birth to 3 Speech Therapist | NE | | | | | | | | | |
| | Community Services | Case Manager | NE | | | | | | | | | |
| | Community Services | Emergency Mental Health Crisis Worker | NE | | | | | | | | | |
| | Community Services | Financial Manager | NE | | | | | | | | | |
| | Community Services | Service Facilitator/Case Manager | NE | | | | | | | | | |
| | | | NE | | | | | | - | - | | - |
| | Community Services | Substance Abuse Counselor | | | | | | | | | | |
| | Community Services | Support and Services Coordinator | NE | | | | | | | | | |
| | Forestry | Forester | NE | | | | | | | | | |
| | Forestry | Office Business Manager | NE | | | | | | | | | |
| | Highway | Crew Leader - Construction & Maintenance | NE | | | | | | | | | |
| | Highway | Mechanic | NE | | | | | | | | | |
| | Public Health | Environmental Health Specialist | NE | | | | | | | | | |
| | | | NE | | | | | | - | | | - |
| | Public Health | Jail Health Nurse | | | | | | | | | | _ |
| | Sheriff | Administrative Supervisor | EM | | | | | | | | | |
| | Social Services | Financial Manager | NE | | | | | | | | | |
| | Social Services | Social Worker | ES | | | | | | | | | |
| | | | | | | | | | | | | |
| 1 | ADS | Food Service Manager | EM | \$18.88 | \$20.06 | \$21.48 | \$22.90 | \$24.31 | \$25.73 | \$27.15 | \$28.09 | \$28. |
| • | CCRLC | Director of Activity Therapy | EM | ψ10.00 | \$20.00 | ΨZ 1TO | Ψ <i>LL</i> .30 | Ψ <u>Ε</u> ¬.51 | ΨΕ3.13 | \$27.13 | Ψ20.03 | Ψ 2 0. |
| | | | | | | | | | - | | - | - |
| | CCRLC | Director of Medical Records | EM | | | | | | | | | |
| | CCRLC | Housekeeping Supervisor | NE | | | | | | | | | |
| | CCRLC | Plant Operations Specialist | NE | | | | | | | | | |
| | Child Support | Child Support Specialist II | NE | | | | | | | | | |
| | Community Services | Mental Health Tech/TCM | NE | İ | | | | | | | | |
| | Forestry | Construction Specialist/Heavy Equip Operator | NE | | | | | | | | | |
| | | | NE | | | - | | | - | - | - | - |
| | Forestry | Forestry Technician | | | | - | | | | | - | - |
| | Forestry | Maintenance Specialist | NE | | | | | | | | | |
| | Highway | Bridge Inspector | NE | | | | | | | | | |
| | Highway | Heavy Equipment Operator | NE | | | | | | | | | |
| | Highway | Maintenance Specialist | NE | | 1 | | | | | | | |
| | IT | IT Services Technician | NE | | | | | | | | | |
| | Land Conservation | Conservation Agronomist | NE | | | | | | | | | _ |
| | | | | | | - | | - | - | - | - | - |
| | Land Conservation | Conservation Engineer | NE | | 10 | | | | | | | |
| | Office of Finance | Finance Associate | NE | | 10 | | | | | | | |
| | Office of Personnel | Personnel Assistant | NE | | | | | | | | | |
| | Planning & Zoning | Land Use Specialist | NE | | 1 | | | | | | | |
| | Public Health | Finance Associate | NE | | | | | | | | | |
| | | | NE | | | | | | | - | | - |
| | Register in Probate | 1st Deputy/Juvenile Clerk | | | | | | | | | | - |
| | | | | | | | | | | | 1 | |
| | Sheriff Sheriff | Correction Deputy (*ND = \$0.25/hr) Telecommunicator (*ND = \$0.25/hr) | NE NE | | | | | | | | | _ |

| J | ADRC | Benefit Specialist | NE | \$17.19 | \$18.27 | \$19.56 | \$20.85 | \$22.14 | \$23.42 | \$24.71 | \$25.57 | \$25.79 |
|---|--------------------|---|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | ADS | Maintenance Technician | NE | | | | | | | | | |
| | ADS | Vocational Counselor | NE | | | | | | | | | |
| | CCRLC | Activity Therapist | NE | | | | | | | | | |
| | CCRLC | Adult Day Care Assistant Coordinator | NE | | | | | | | | | |
| | CCRLC | Beautician | NE | | | | | | | | | |
| | CCRLC | Certified Occupational Therapy Assistant | NE | | | | | | | | | |
| | CCRLC | Lead Laundry Worker | NE | | | | | | | | | |
| | CCRLC | LPN | ES | | | | | | | | | |
| | CCRLC | Shipping/Receiving Agent | NE | | | | | | | | | |
| | District Attorney | Legal Secretary | NE | | | | | | | | | |
| | District Attorney | Victim Witness Coordinator | NE | | | | | | | | | |
| | Forestry | Construction Specialist/Carpenter | NE | | | | | | | | | |
| | Forestry | Maintenance Technician | NE | | | | | | | | | |
| | Highway | Equipment Operator | NE | | | | | | | | | |
| | Register of Deeds | 1st Deputy | NE | | | | | | | | | |
| | Social Services | Access Worker | NE | | | | | | | | | |
| | Social Services | Benefit Specialist (*Lead receives \$1.00/hr extra) | NE | | | | | | | | | |
| | Veteran Services | Benefit Specialist | NE | | | | | | | | | |
| | | | | | | | | | | | | |
| K | ADS | Pizza Sales Representative | NE | \$15.77 | \$16.75 | \$17.94 | \$19.12 | \$20.30 | \$21.49 | \$22.67 | \$23.46 | \$23.65 |
| | ADS | Rehab Supervisor w/CDL | NE | | | | | | | | | |
| | CCRLC | Accounting Technician/Accounts Bookkeeper | NE | | | | | | | | | |
| | CCRLC | Administrative Assistant | NE | | | | | | | | | |
| | CCRLC | Client Services Specialist | NE | | | | | | | | | |
| | CCRLC | Health Information Technician | NE | | | | | | | | | |
| | CCRLC | Nurse Technician | ES | | | | | | | | | |
| | CCRLC | Rehab Office Supervisor | | | | | | | | | | |
| | CCRLC | Staffing Coordinator | | | | | | | | | | |
| | CCRLC | Unit Clerk | | | | | | | | | | |
| | Clerk of Courts | Accounting Technician | NE NE | | | | | | | | | |
| | Clerk of Courts | Court Clerk | NE | | | | | | | | | |
| | Community Services | Accounting Technician | NE | | | | | | | | | |
| | | | NE | | | | | | | | | |
| | Community Services | Administrative Assistant | | | | | | | | | | |
| | County Clerk | 1st Deputy Clerk | NE | | | | | | | | | |
| | Forestry | Parks Worker/Equipment Operator | NE | | | | | | | | | |
| | Office of Finance | Finance Payroll Assistant | NE | | | | | | | | | |
| | Planning & Zoning | Administrative Assistant | NE | | | | | | | | | |
| | Social Services | Administrative Assistant | NE | | | | | | | | | |
| | UW Extension | Administrative Assistant | NE | | | | | | | | | |
| | | | | | | | | | | | | |
| L | ADRC | Center Coordinator | NE | \$14.54 | \$15.45 | \$16.54 | \$17.63 | \$18.72 | \$19.81 | \$20.90 | \$21.63 | \$21.81 |
| | ADS | Program Assistant | NE | | | | | | | | | |
| | ADS | Rehabilitation Supervisor | NE | | | | | | | | | |
| | Child Support | Child Support Specialist I | NE | | | | | | | | | |
| | Community Services | Program Assistant | NE | | | | | | | | | |
| | County Treasurer | 1st Deputy Treasurer | NE | | | | | | | | | |
| | County Treasurer | Tax Lister | NE | | | | | | | | | |
| | Highway | Program Assistant | NE | | | | | | | | | |
| | Planning & Zoning | Land Information Technician | NE | | | | | | | | | |
| | Planning & Zoning | Land Use Technician | NE | | | | | | | | | |
| | Register of Deeds | Program Assistant | NE | | | | | | | | | |
| | Sheriff | Administrative Assistant | NE | | | | | | | | | |
| | SHEIIII | Autimistrative Assistant | INE | | | | | | | | | |
| | | | 1 | I | | | | | | | | |

| M | ADRC | Program Assistant | NE | \$13.22 | \$14.05 | \$15.04 | \$16.03 | \$17.02 | \$18.01 | \$19.01 | \$19.67 | \$19.83 |
|----|---------------------|------------------------------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | CCRLC | Adult Day Care Aide | NE | | | | | | | | | |
| | CCRLC | Certified Nursing Asst | NE | | | | | | | | | |
| | CCRLC | Custodian | NE | | | | | | | | | |
| | CCRLC | Maintenance Assistant | NE | | | | | | | | | |
| | CCRLC | Personal Support Worker | NE | | | | | | | | | |
| | CCRLC | Resident Assistant | NE | | | | | | | | | |
| | CCRLC | WIC Nutrition Assistant | NE | | | | | | | | | |
| | Forestry | Parks Worker | NE | | | | | | | | | |
| | Highway | Laborer | NE | | | | | | | | | |
| | Land Conservation | Program Assistant | NE | | | | | | | | | |
| | Maintenance | Buildings and Grounds Worker | NE | | | | | | | | | |
| N | CCRLC | Health Information Clerk | NE NE | \$12.02 | \$12.77 | \$13.67 | \$14.57 | \$15.47 | \$16.38 | \$17.28 | \$17.88 | \$18.03 |
| IN | Forestry | Office Assistant | NE NE | \$12.02 | \$12.77 | \$15.07 | \$14.57 | \$15.47 | \$10.50 | \$17.20 | \$17.00 | \$10.03 |
| | Register of Deeds | Office Assistant | NE NE | | | | | | | | | |
| | UW Extension | Office Assistant | NE NE | | | | | | | | | |
| | OW Extension | Office Assistant | INL | | | | | | | | | |
| 0 | ADRC | Van Driver | NE | \$9.30 | \$11.62 | \$12.44 | \$13.26 | \$14.08 | \$14.90 | \$15.72 | \$16.27 | \$16.40 |
| | CCRLC | Baker-Cook | NE | | | | | | | | | |
| | CCRLC | Client Services Assistant | NE | | | | | | | | | |
| | CCRLC | Food Service Worker | NE | | | | | | | | | |
| | CCRLC | Housekeeper | NE | | | | | | | | | |
| | CCRLC | Laundry Worker | NE | | | | | | | | | |
| | CCRLC | Sewing Room Clerk | NE | | | | | | | | | |
| Р | Register In Probate | Bailiff | NE | \$10.10 | \$10.73 | \$11.48 | \$12.24 | \$13.00 | \$13.76 | \$14.51 | \$15.02 | \$15.14 |
| Q | CCRLC | Reception/Switchboard | NE | \$9.38 | \$9.97 | \$10.68 | \$11.38 | \$12.08 | \$12.79 | \$13.49 | \$13.96 | \$14.08 |
| R | CCRLC | Dishwasher | NE | \$8.28 | \$8.80 | \$9.42 | \$10.05 | \$10.67 | \$11.29 | \$11.91 | \$12.32 | \$12.43 |

^{**} **BOLD** titles indicate those positions that were sent for market data in 2019**

^{*} ND = night differential

THIS SPACE IS INTENTIONALLY LEFT BLANK

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APPENDIX B: FORESTRY & PARKS SEASONAL EMPLOYEE PAY SCHEDULE

This shall serve as the current approved process for hiring of seasonal and temporary Forestry and Parks Department employees, together with related wage considerations.

<u>General Laborer Seasonal</u>: This category of seasonal employees includes individuals with little experience who are employed as campground maintenance, summer mowing crew and Bruce Mound operations workers.

| First year of employment - Wage rate | \$9.50/hour |
|--------------------------------------|--------------|
| Second year | \$10.00/hour |
| Third year | \$10.40/hour |
| Fourth year | \$10.70/hour |

After 4 years, individuals in this category who have demonstrated a high level of job proficiency may be promoted to the second year Skilled and Experienced Seasonal level with an increase in pay up to that level.

Skilled and Experienced Seasonal: This category of seasonal employees includes individuals with unique qualifications or considerable work experience. These positions involve specialized tasks and/or a greater level of responsibility than the General Labor category. Examples of this category include assistant campground managers, mowing crew lead worker, campground maintenance leads and Bruce Mound operations workers.

| First year of employment - Wage rate | \$10.75/hour |
|--------------------------------------|--------------|
| Second year | \$11.25/hour |
| Third year | \$11.65/hour |
| Fourth year | \$11.95/hour |

Wage rates for skilled and experienced seasonal employees that work beyond 4 years will be reviewed on a case-by-case basis, but may not exceed \$13.00/hour.

Starting pay for newly hired employees may be adjusted depending on skill level and previous relevant work experience.

Specialized and Professional Limited Term Employees and Interns: The Forestry and Parks Department has employed specialized and professional LTE's on a project basis and for other specialized employment to perform essential functions of the department. These employees possess specialized skills or education essential to the position. Depending on skill level and work experience, specialized and professional employee wage rate would normally be not less than \$13.00/hour and not greater than \$18.00/hour.

<u>Park Manager Positions</u>: This category of seasonal employment includes those employees with responsibility for management of campgrounds and parks. Typical duties of a park manager includes registering campers, greeting the public, record keeping, collect and deposit fees, enforcing park policies

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and county ordinances, resolve disputes, grounds maintenance, and direct supervision of seasonal park staff.

Starting in 2012 all park managers are paid an hourly wage. Pay range for park managers shall be not less than \$11.00/hour and not greater than \$17.00/hour depending on the park, experience and housing allowance.

Following is a list of county parks with manager positions. This list reflects from highest to lowest, the ranking of pay for park managers. Generally, this ranking is also a reflection on park size, visitor numbers, and annual revenues.

- 1) Russell Memorial Park
- 2) Rock Dam and Wild Rock Parks
- 3) Snyder Park
- 4) Mead Lake Park
- 5) Sherwood Park

<u>Seasonal Employee Incentive</u>: In order to provide exceptional customer service to our patrons, increase the recruitment of quality employees and improve retention of those employees, Clark County Forestry and Parks Department offers seasonal employment incentive opportunities. To qualify for the following incentives, an employee must demonstrate an ability and willingness to execute their daily tasks in a proper and timely manner while meeting the following requirements.

- A. Employee shall demonstrate an eagerness to learn and develop work skills.
- B. Employee shall maintain a regular and consistent work schedule.
 - i) Campground Staff shall work an average of 25 hours a week through the summer camping season.
 - ii) Bruce Mound Staff shall be available for snow making, during the holiday season and work an average of one shift per week.
- C. Employee shall be in good standing with Clark County Forestry and Parks Management staff. One of the following incentive opportunities available to those Seasonal Employees who meet the above criteria are:

A. Campground Manager

1) Free use of the park designated "Manager Site" during the duration of your seasonal employment.

B. Campground Staff

- 1) The use of a walk-in only available site free of charge during weekends where that person will be the primary on site contact.
- 2) 25% off one (1) camping reservation, 28 nights or longer, within Clark County Forestry and Parks Campgrounds.
- 3) 25% off of up to three (3) camping reservations, less than 28 nights each, within Clark County Forestry and Parks Campgrounds.
 - i) All camping discounts will be processed after Labor Day.

C. Bruce Mound Staff

1) A free season lift ticket.

<u>Seasonal Employee Administration</u>: The Forestry and Parks Department Managerial Staff is charged with the overall administration of departmental programs and functions. The Forestry and Parks Department Managerial Staff is authorized and directed the responsibility of recruiting and hiring

seasonal and short-term labor, together with decision making authority for discipline and discharge of such employees.

The Forestry and Parks Department Managerial Staff performs these personnel related functions within the framework of an approved annual work plan and County Board approved budget.

The yearly step progressions and employee incentives are intended to recognize skills acquired over time and improved efficiency through recognition of operating procedures and knowledge of the job. Seasonal employee pay rates will be reviewed in the spring and fall with the appropriate adjustments made. Wage increases are not automatic and will be based on length of service and performance. Partial step increases may be approved. Wage increases will be used to reward and motivate employees while maintaining department morale.

It is expected that Forestry and Parks and Highway Departments will continue and possibly expanding employee sharing. The ability to attract and maintain competent seasonal employees to backfill full-time employees at Bruce Mound is essential to continuing this arrangement.

<u>Approvals</u>: The above recognized 2020 Forestry and Parks Department Seasonal Employee Pay Schedule is hereby approved by the Forestry and Parks Committee on November 12, 2019 and Personnel Committee on November 18, 2019 and does supersede previously established seasonal pay schedules. Implementation of the new rates begin January 5, 2020, the beginning of the first pay period in 2020.

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APPENDIX C: SHERIFF'S OFFICE RESERVE PAY SCHEDULE

Reserves-Part Time Employee in Both Divisions

| Untrained/Uncertified | \$14.00 |
|-----------------------|---------|
| Trained/Uncertified | \$16.00 |
| Untrained/Certified | \$16.00 |
| Certified/Trained* | \$18.88 |

^{*}Certified/Trained range = Step 1

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APPENDIX D: SHERIFF'S OFFICE UNION PAY SCHEDULE

ADDENDUM "A' WPPA Association Local 662 Contract - Sheriff's Department Personnel

| | | Start | w/ ND | 1 Year | w/ ND | 2 Year | w/ND | 3 Year | w/ ND |
|------|-----|----------|----------|----------|----------|----------|----------|----------|----------|
| 2018 | Jul | \$ 21.50 | \$ 22.00 | \$ 22.30 | \$ 22.80 | \$ 23.68 | \$ 24.18 | \$ 26.61 | \$ 27.11 |
| 2019 | Jan | \$ 21.98 | \$ 22.48 | \$ 22.80 | \$ 23.30 | \$ 24.21 | \$ 24.71 | \$ 27.21 | \$ 27.71 |
| 2020 | Jan | \$ 22.31 | \$ 22.81 | \$ 23.14 | \$ 23.64 | \$ 24.57 | \$ 25.07 | \$ 27.62 | \$ 28.12 |
| 2020 | Jul | \$ 22.64 | \$ 23.14 | \$ 23.49 | \$ 23.99 | \$ 24.94 | \$ 25.44 | \$ 28.03 | \$ 28.53 |

2019-2020 Contract

2019-2020 Contract

Investigators, Sergeant, and Detective Pay Scale with Uniform Allowance and Night Differential Included

| | | Base | w/ ND |
|------|-----|----------|----------|
| 2018 | Jul | \$ 27.99 | \$ 28.49 |
| 2019 | Jan | \$ 28.90 | \$ 29.40 |
| 2020 | Jan | \$ 29.62 | \$ 30.12 |
| 2020 | Jul | \$ 30.06 | \$ 30.56 |

APPENDIX E: GENERAL WAGE RATE CHANGE

| Dept. Name: | | Г | Date Completed: | | | | | |
|---|-----------------------|-----------------|---------------------|------|----------------|------|-----------|-----------|
| Employee Name: | | | mployee #: | | | | | |
| Job Title (current): | | | (current): | | Step (d | uri | rent): | |
| Job Title (proposed): | | | e (proposed): | | | | oposed): | |
| Type of Change: | New Hire | | ffective Date: | | | • | · · · · · | |
| Wage Rate Recommen | ded: | | | | | | | |
| (For active law enforce | ment union employe | es, please se | parate by hourly, | | | | | |
| uniform and differentia | ıl if applicable.) | | | | | | | |
| Current County Wage: | (if applicable) | | | | | | | |
| New Hires and Promotic | ons/Transfers, please | e complete t | he following: | | | | | |
| Employee Status: | | | | Fu | ıll-time | | | |
| How many hours will en | mployee work per we | eek? | | | | | | |
| Was position posted pe | er contract: | | | | Yes | |] No | □ N/A |
| Will employee work at | least 1 year and 1200 | O hours? | | | Yes | |] No | |
| Will employee work at | least 80 hours per m | onth? | | | Yes | |] No | |
| Was the position appro | ved by your Dept.'s S | Supervising C | Committee? | | Yes | |] No | |
| Is the new employee er | ntitled to | | | | Health | Ins | urance? | |
| (check all that apply): | | | | | PTO? | | | |
| | | | | |] STD/LT | D? | (min 80 l | hrs/mo) |
| Please explain "No and | N/A" responses: | | | | | | | |
| Are there any special co | onditions of employn | nent? If so, p | lease explain. | | Yes | |] No | |
| For active law enforcen | nent union employee | es – Indicate | the following: | | Certifie Other | d | Not | Certified |
| Has employee attended | d orientation with Pa | vroll Office (i | f annlicable)? | | Yes | Т | No | □ N/A |
| Has employee received | | | | | Yes | H | No | □ N/A |
| rias employee received | 10 bauge and Entrai | ice cara (ii a | ррпсавіс): | |] 163 | |] 110 | IN/ A |
| Step Adjustments: | | | | | | | | |
| If regular full-time emp this position? | loyee, how many mo | onths has this | s employee been | in | | | | |
| If regular part-time em | ployee, how many ho | ours work in | this position since | 9 | | | | |
| the last approved wage | rate change? | | | | | | | |
| | | | | | | | | |
| Employee's Signature | | | | Date | 2 | | | |
| Department Head's Sig | nature | | | Date | ? | | | |
| Date reviewed by Perso | onnel Manager: | | | | | | | |
| To be completed by Dep | artment of Finance a | ınd Personne | ıl | | | | | |
| Pay Group: | Joh Code: | | Union Code | | \\/O | rk (| Comp Co | de. |

APPENDIX F: STEP ADJUSTMENT APPLICATION

| 1. Type of Step Adjustment | | 2. Proposed | effective date: | | | |
|--|--|-----------------|---|--|--|--|
| Step Adjustment (Step | Increase) | | | | | |
| 3. Employee Name: | 4. Employee Number: | 5. Departme | nt: | | | |
| | | | | | | |
| 6. Current Position Title: | | 7. Current Pa | ay Grade: | | | |
| 8. Current Wage Rate: | 9. Proposed Wage Rate: | | 10. Date employee began current position: | | | |
| 11. Years served in current position: | 12. Date materials received b Personnel: | y the Departn | nent of Finance and | | | |
| | Required Supporting Docum | entation: | | | | |
| Current job description | and title | | | | | |
| Estimated county finan | cial impact to remove, retrain | and recertify a | a replacement: | | | |
| supporting doc | umentation and calculations | | | | | |
| Estimated operational i | mpact to replace the employee | : #service ho | ours lost: | | | |
| supporting doc | umentation and calculations | | | | | |
| Total financial impact Budget year: | to implement step adjustment: | | | | | |
| Plan of how financial i | impact will be absorbed. | | | | | |
| When was the employe | es last increase:// | , | | | | |
| What was the amount of | of the increase in dollars and ce | ents: | | | | |
| What was the amount of w | of the increase as a percentage | of their wage | rate at the time: | | | |
| When will the employe | When will the employee's next increase come if no action is taken: | | | | | |
| How much will that increase be in dollars and cents: | | | | | | |
| How long has the empl | oyee been in the department? | and | d in current position? | | | |
| | | | | | | |
| | | | | | | |

| Additional supporting documentation | | |
|---|------------------------------------|--------------|
| Department Head Signature: Supervisory Committee Action: Approved | ☐ Denied | Date: |
| Personnel Committee Action: Approved | Denied | Date: |
| TO BE COMPLETED BY THE DEPART New Wage Rate: | MENT OF FINANCE AN Effective Date: | ND PERSONNEL |
| | Litective Date. | |
| Old Wage Rate: | | _ |
| Signature of Personnel Manager: | | Date: |
| Incentive Retention executed by: | | Date: |

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APPENDIX G: RECLASSIFICATION REQUEST 1. Department: 2. Number of employees: 3. Full-time/Part-time 4. Current Position Title: 5. Pay Grade: 6. Proposed Position Title: 7. Proposed Pay Grade: 8. Date materials effectively received by the Office of Personnel: 9. Proposed Effective Date: **Required Supporting Documentation:** Current job description and title Proposed job description and title, indication of addition or deletion of significant duties, skill requirements, responsibilities, and/or education or experience requirements Describe why there are significant addition of duties, educational needs or experience requirements for the position; or why there are significant reductions in duties, education needs or experience requirements for the position. Supporting documentation (i.e. study data, internal equity) Total financial impact to implement reclassification: \$______ Budget year:_ Plan of how financial impact will be absorbed Department Head Signature: Date: Supervisory Committee Action: Approved Denied Date: Personnel Committee Action: Denied Approved Date: Denied Date: TO BE COMPLETED BY THE DEPARTMENT OF FINANCE AND PERSONNEL Approved New Position Title: Effective Date: Pay Class: hourly; Pay Group: salary; other Job Code: Union Code: Workmen's Comp Code: EEOC Job/Salary Category: New EEOC Function Number: Signature of Personnel Manager: Date: Reclassification executed by: Date:

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APPENDIX H: NEW POSITION REQUEST FORM 1. Proposed Position Title: 2. Department: 3. Position reports to: 4. Date all materials received by Personnel: 6. Estimated hours per week: 5. Full-time; Part-Time: Other: LTE/Seasonal/Reserve/Intern 7. Benefits Eligibility: 8. Is this position covered by grant funding: 9. Proposed date to fill yes no yes % no position: **Required Supporting Documentation:** Proposed job description and title, indication of addition or deletion of significant duties, skill requirements, responsibilities, and/or education or experience requirements Proposed pay group Supporting documentation (i.e. job study data, internal equity) Total financial impact to implement new position: \$ Budget year:_ Plan of how financial impact will be absorbed Proposed change to department's organizational chart Department Head Signature: Date: Supervisory Committee Action: Approved Denied Date: Personnel Committee Action: Approved Denied Date: Denied Date: TO BE COMPLETED BY THE OFFICE OF FINANCE AND PERSONNEL Approved New Position Title: Effective Date: Pay Class: Pay Group: hourly; salary; other Job Code: Union Code: Workmen's Comp Code: EEOC Job/Salary Category: New EEOC Function Number: Signature of Personnel Manager: Date: New Position Added by: Date:

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<u>APPENDIX I: PROPOSED CHANGES TO COMPENSATION POLICY</u>
This form is intended to be used for submission of proposed changes of the Administrative Compensation Policy in accordance with Section 1.

| Section | Applicable Language | Issue or Concern Noted | Resolution Proposed |
|---------|---------------------|-------------------------------|----------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

APPENDIX J: REVISION HISTORY

| Action Date: | Change: | Justification: | Authority: | Effective Date |
|-----------------|--|--------------------------------------|-------------------------------|-------------------|
| | Reclassifications/ Granted Appeals: | | | |
| 8/2/2016 | ADS- Food Service Manager from J to K | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | Community Services- Emergency Mental Health Crisis Worker from J to I | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | Forestry and Parks- Maintenance Technician from M to L | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | Forestry and Parks- Construction Specialist / Heavy Equipment Operator from K to J | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | Forestry and Parks- Parks Worker from O to M | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Activity Therapist from P to O | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Adult Day Care Aide from Q to O | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Adult Day Care Assistant Coordinator from O to N | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Day Service Coordinator from K to I | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Director of Activity Therapy from K to J | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Food Service Manager from I to J | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Food Service Worker from S to Q | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Housekeeper from S to Q | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Housekeeping Supervisor from L to K | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Laundry Worker from S to Q | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC - Linen & Clothing Clerk from S to Q | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Personal Support Worker from P to O | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC-Rehab Office Supervisor / Accounting Technician from N to M | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Resident Assistant from R to O | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | CCRLC- Sewing Room Clerk from R to Q | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |

| Action Date: | Change: | Justification: | Authority: | Effective Date |
|-----------------|---|--|-------------------------------|-------------------|
| 8/2/2016 | Social Services- Access Worker from M to L | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | Sheriff Office- Telecommunicator M to L | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 8/2/2016 | Public Health- Administrative Assistant hrly rate of 18.02 | Based on Personnel Committee Vote | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Add revision date to the document cover, and as footer on each page | Ensure referencing most up to date | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Substitute wage schedule (8/15/16) to reflect changes resulting from the appeal process | as stated | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Modify FLSA status for "Director of Social Services/Program Director-CBRF" on Pay Grade "H" from "ED" to "EM" to reflect traditional practice of the position. | as stated | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Rename pay grade "W" to "T" | will not be adding T- W Pay Grades | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Change Pay Grade "W/T" to reflect \$10.00 mid point; ranging from \$8 @ 80% to \$12 @ 120% | Keeps bottom above minimum age and reflects "living wage" for F/T employees | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Make a Revision Tracking Log: Tracking all Amendments with date and justification beginning with appeals results: | as stated | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Include language on process of policy changing under Section 1: Policy Authority: "Amendments to this policy are governed by the Personnel Committee as granted by County Ordinance. Requests for amendments may be submitted in writing to the Personnel Committee through the Personnel Office. Amendment requests should specify: (1) the desired amendment, (2) the applicable section and language to amend, (3) the reason for the amendment, (4) the recommended language or modification." Add request form as an appendix, comparable to that in the handbook. | better define authority and process | Action Personnel Committee | 1/8/2017 |

| Action Date: | Change: | Justification: | Authority: | Effective Date |
|-----------------|---|--|---|-------------------|
| 12/9/2016 | Modify Appendix D: Remove Boxes, 1, 2, and 8: We should change our culture of reclassifications being focused on individuals, to focus on the position and essential job functions. Add # of employees impacted. Add if full- time or part-time. | as stated | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Add annotation "*" noting deviation for: Highway Commissioner, Personnel Manager, and DSS Lead. Reference to work rules, Committee Action or resolutions | Identify special pay situations | Action Personnel Committee | 1/8/2017 |
| 12/9/2016 | Clarification on transition: if currently working at a split rate, like sewing room clerk, which number do we use in transitioning to new scale if combined? | Clarify the rate used in issuing a transition | Action Personnel Committee | 1/8/2017 |
| 3/20/2017 | Addition of Director of Information Technology Services to Pay Grade "B." | New position added | Action Personnel Committee | 4/2/2017 |
| 3/20/2017 | Addition of Register of Deeds - Office Assistant to Pay Grad "Q." | Due to oversight, position was not added during comp plan development | Action Personnel Committee | 4/2/2017 |
| 7/5/2017 | Addition of a policy cover, revision history and policy review for the Administrative Compensation Policy | In compliance with policy on policy and states policy goals | Action Personnel Committee | 1/7/18 |
| 7/5/2017 | Addition of a definitions section and defining of the term "emergency" in the Administrative Compensation Policy | as per committee directive | Action Personnel Committee | 1/7/18 |
| 7/5/2017 | Amendments to the compensation principles as presented in the Administrative Compensation Policy | as per Personnel Manger recommendation to add more clarity on intentions | Action Personnel Committee | 1/7/18 |
| 7/5/2017 | Replace the current wage schedule incentive rates with a step seven (7) at the 112% rate and amend necessary policy language in the Administrative Compensation Policy to reflect this change | Removes discretion and miss understood expectation of entitlement based on longevity | Awaiting Approval of the County Board | 1/7/18 |

| Action Date: | Change: | Justification: | Authority: | Effective Date |
|-----------------|---|---|-------------------------------|-------------------|
| 7/5/2017 | Amendment Section 5 to include the language, "Upon endorsement the reclassification will be implemented on the effective day, which will be the first day of the first full pay period of the new budget year unless otherwise approved by the Personnel Committee. Employees will carry their current hourly rate to their new pay scale and slide right to the next available step of their new paygrade upon the effective date of the reclassification. | adds clarity in how and when employees will be impacted by reclassifications | Action Personnel Committee | 1/7/18 |
| 7/5/2017 | Amend Section 8 in the Administrative Compensation Policy as proposed | removes language needed in the 2017 transition | Action Personnel Committee | 1/7/18 |
| 7/5/2017 | Amend Appendix F in the Administrative Compensation Policy as proposed | reflects common questions asked by the committee during incentive adjustment requests | Action Personnel Committee | 1/7/18 |
| 7/5/2017 | Amend Appendix G in the Administrative Compensation Policy as proposed | reflects concerns of displaced work duties in reclassifications | Action Personnel Committee | 1/7/18 |
| 3/20/2017 | Addition of Director of IT Services to Pay Grade B | New position added | Action Personnel Committee | 1/7/18 |
| 7/26/2017 | Addition of IT Services Technician to Pay Grade J | New position added | Action Personnel Committee | 1/7/18 |
| 9/15/2017 | Addition of IT Services Site Manager to Pay Grade D | New position added | Action Personnel Committee | 1/7/18 |
| 9/15/2017 | Addition of IT Services Network/Server Administrators to Pay Grade E | New position added | Action Personnel Committee | 1/7/18 |
| 8/18/2017 | Addition of Nutrition and Prevention Coordinator to Pay Grade J | New position added | Action Personnel Committee | 1/7/18 |
| 8/18/2017 | Addition of Nutritionist/Dietitian to Pay Grade I | New position added | Action Personnel Committee | 1/7/18 |
| 7/26/2017 | CCRLC Beautician from Q to P | Reclassification | Action Personnel Committee | 1/7/18 |
| 7/26/2017 | CCRLC Director of Financial Services from E to C | Reclassification | Action Personnel Committee | 1/7/18 |

| Action Date: | Change: | Justification: | Authority: | Effective Date |
|-----------------|--|--------------------|---|-------------------|
| 7/26/2017 | CCRLC Director of Social Services from H to G | Reclassification | Action Personnel Committee | 1/7/18 |
| 7/26/2017 | ADS Director from G to F | Reclassification | Action Personnel Committee | 1/7/18 |
| 6/28/2017 | Forestry & Parks Administrative Assistant from M to L. Changed title to Office Business Manager | Reclassification | Action Personnel Committee | 1/7/18 |
| 7/5/2017 | Social Services Accounting Technician from M to K. Changed title to Financial Manager | Reclassification | Action Personnel Committee | 1/7/18 |
| 7/26/2017 | Community Services Accounting Technician from M to K. Changed title to Financial Manager | Reclassification | Action Personnel Committee | 1/7/18 |
| 7/26/2017 | Community Services Accounting Assistant from O to M. Changed title to Accounting Technician | Reclassification | Action Personnel Committee | 1/7/18 |
| 9/14/2017 | Addition of Land Use Technician to Pay Grade L | New position added | Action Personnel Committee | 1/7/18 |
| 11/7/2017 | Section 11: Revision History. Added appendices to show changes made. | as stated | Action Personnel Committee | 1/7/18 |
| 11/9/2017 | Appendix A: Updated Wage Schedule with reclassifications and to show 1.84% increase | as stated | Action Personnel Committee and County Board | 1/7/18 |
| 7/1/2017 | Appendix B: Updated Mead Dam Operator wage | as stated | Action Forestry and Parks Committee | 1/7/18 |
| 11/9/2017 | Appendix C: Updated Sheriff Office wages to show 1.84% increase | as stated | Action Personnel Committee and County Board | 1/7/18 |
| 11/7/2017 | Appendix E: Made note the Highway Commissioner agreement is no longer valid as of 12/7/17 due to retirement. Kept appendix in for history reasons. | as stated | Action Personnel Committee | 1/7/18 |
| 12/6/2017 | Personnel Manager- From F to E | as stated | Action Personnel Committee | 12/6/2017 |
| 9/12/2018 | ADS Director- From F to E | Reclassification | Action Personnel Committee | 1/6/2019 |

| Action Date: | <u>Change:</u> | Justification: | Authority: | Effective Date |
|-----------------|---|--|---|-------------------|
| 9/12/2018 | CCRLC Director of Financial Services- From C to B | Reclassification | Action Personnel Committee | 1/6/2019 |
| 9/12/2018 | Addition of Assistant Comptroller to Pay Grade F | New position added | Action Personnel Committee | 1/6/2019 |
| 9/12/2018 | Addition of Finance Associate to Pay Grade K | New position added | Action Personnel Committee | 1/6/2019 |
| 9/27/2018 | Appendix D: Updated WPPA wages per contract | As stated | Action Personnel Committee | 1/6/2019 |
| 10/10/2018 | Appendix A: Updated Wage Schedule with reclassifications and to show 1.84% increase | As stated | Action Personnel Committee and County Board | 1/6/19 |
| 10/10/2018 | Appendix C: Updated Sheriff Office wages to show 1.84% increase | As stated | Action Personnel Committee and County Board | 1/6/2019 |
| 12/18/2018 | Appendix B: Updated Seasonal Wage Schedule | As stated | Action Personnel Committee | 1/6/2019 |
| 04/16/2019 | -Updated the Table of Contents Simplified authority reference in Section 1 -Updated wage schedules in Appendix A with updated wage ranges and position placement -Redefined wage ranges; prohibited updating wage ranges based on general increases -Removed starting range from wage schedule -Defined starting pay is determined by department head -Changed frequency of step progressions (current: 18 month; proposed: 6, 12, or 18 month depending on step) -Refined step adjustment process in Section 4.4 *Redefined reclassification process by limiting window for | 2018-2019 Compensation Study with assistance and recommendations from CliftonLarsonAllen | Action by County Board of Supervisors | 04/16/2019 |

| | reclassification requests in Section 5 -Defined wage impact and process for employee movement in Section 7 -Removed Section 9 for 2017 transition -Changed review of compensation | | | |
|------------|---|------------------|---|-----------|
| | plan every 1-2 years vs. every 4 years in Section 9 -Removed Appendix E and K -Updated Appendix C and D to reflect CBA and current practice | | | |
| 4/11/2019 | Highway Department: Crew Leader – Maintenance Shop TO Foreman – Maintenance Shop Sheriff's Office: Administrative Assistant/Supervisor TO Administrative Supervisor Sheriff's Office: Program Assistant TO Administrative Assistant ADRC: Administrative Assistant TO Financial Manager | As stated | Action by Personnel Committee | 5/12/2019 |
| 6/17/2019 | Sheriff Communications and Detective Captain- From F to D | Reclassification | Action by Personnel Committee | 7/7/2019 |
| 6/17/2019 | Public Health Administrative Assistant- From K to I. Renamed position to Finance Associate. | Reclassification | Action by Personnel Committee | 1/5/2020 |
| 4/12/2019 | Updated Department from CCRLC to Community Services for Case Manager, Support and Service Coordinator and Emergency Management Crisis Worker. | Contract change | Action by Community Services Committee | 1/5/2020 |
| 11/18/2019 | Appendix B: Updated Seasonal Wage Schedule | As stated | Action Personnel Committee | 1/5/2020 |